

ORDINANCE NO. 2025-01**CITY OF BELLEMEADE, KENTUCKY****AN ORDINANCE ADOPTING A BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF BELLEMEADE, KENTUCKY, FOR THE FISCAL YEAR 2025-2026 FROM JULY 1, 2025 THROUGH JUNE 30, 2026**

WHEREAS, the City of Bellemeade, Kentucky is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BELLEMEADE

Section 1. The following budgeted revenues are hereby estimated for the fiscal year from July 1, 2025 to June 30, 2026.

		<u>General Fund</u>	<u>Road Fund</u>	<u>Total (All Funds)</u>
Resources Available:				
	Balance Forward	\$885,535.00	\$76,364.00	\$961,899.00
	Municipal Aid Road Fund		\$18,000.00	\$18,000.00
	Earned Interest/CD	\$2,500.00	\$5.00	\$2,505.00
	Property Tax Receipts	\$103,380.00		\$103,380.00
	Local Government	\$69,235.00		\$69,235.00
	Franchise Fees	\$5,016.00		\$5,016.00
	Total resources	\$1,065,666.00	\$94,369.00	\$1,160,035.00
		\$218,630.00	\$17,000.00	
		\$847,036.00	\$77,369.00	\$924,405.00

Section 2. The following budgeted expenditures are hereby estimated for the City for the fiscal year from July 1, 2025 through June 30, 2026

Expenses:	Road Fund:			
	Snow removal		\$2,000.00	
	Street and Street Sign		\$15,000.00	
	Total Road Fund		\$17,000.00	
	Public Works			
	Sanitation	\$113,760.00		
	Discretionary	\$0.00		
	Street Lights	\$16,000.00		
	Total for Public Works	\$129,760.00		\$129,760.00
	City Administration			
	Insurance	\$5,000.00		
	Attorney Fees	\$1,200.00		
	PVA and Audit Fees	\$18,700.00		
	Salary and Payroll	\$10,820.00		
	Newsletter	\$4,000.00		
	Kentucky League of Cities	\$550.00		
	Jefferson County League of Cities Membership	\$100.00		
	Information Technology	\$4,500.00		
	General City Administration and Government	\$4,000.00		
	Officer Education and	\$0.00		
	Total for City	\$48,870.00		\$48,870.00
	Public Safety			
	Police	\$18,000.00		
	Discretionary	\$500.00		
	Total for Public Safety	\$18,500.00		\$18,500.00
	Community Events			

	Events	\$3,500.00		
	Discretionary	\$0.00		
	Total for Community	\$3,500.00		\$3,500.00
	Code Enforcement	\$500.00		\$500.00
	Public Lands			
	Mowing Contract	\$7,000.00		
	Landscaping	\$3,500.00		
	Irrigation	\$2,000.00		
	Beautification	\$4,000.00		
	Discretionary	\$1,000.00		
	Total for Public Lands	\$17,500.00		\$17,500.00
				\$218,630.00
	Projected Contingency	\$847,036.00	\$77,369.00	\$924,405.00
	Total Expense	\$218,630.00	\$17,000.00	\$235,630.00


Section 3. This budget is based on the projected non-compensating real estate tax rate on PVA Evaluation for the Tax Year 2025. The City shall not collect more than four percent (4%) in dollars and cents than it collected in the prior tax year without public referendum. Property Tax due bills shall be mailed to property owners in September of the tax year unless otherwise noted in the Tax ordinance.

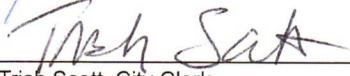
Section 4. The City Treasurer is empowered to expend money within the above limitations upon review and approval of the appropriate members of the City Commission.

Section 5. This Ordinance supersedes and repeals all previous Ordinances to the extent that they may be in conflict herewith.

Section 6. This ordinance shall take effect from and after passage by the City Commissioners and publication as required by law.

Signed this 3rd day of June, 2025


James Martin, Mayor


Trish Scott, City Clerk