

ORDINANCE NO. 2021-02

CITY OF BELLEMEADE, KENTUCKY

AN ORDINANCE TO ADOPT A BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF BELLEMEADE, KENTUCKY, FOR THE FISCAL YEAR 2021-2022 FROM JULY 1, 2021 THROUGH JUNE 30, 2022

WHEREAS, the City of Bellemeade, Kentucky is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BELLEMEADE

Section 1. The following budgeted revenues are hereby estimated for the fiscal year from July 1, 2021 to June 30, 2022.

		<u>General Fund</u>	<u>Road Fund</u>	<u>Total (All Funds)</u>
<u>Resources Available:</u>				
	Balance Forward	\$554,880.00	\$228,471.65	\$783,351.65
	Municipal Aid Road Fund		\$18,000.00	\$18,000.00
	Earned Interest	\$2,500.00	\$150.00	\$2,650.00
	Property Tax Receipts	\$60,920.00		\$60,920.00
	Local Government Premium Tax	\$65,000.00		\$65,000.00
	Franchise Fees Telecommunication	\$5,016.00		\$5,016.00
	Total resources available for Appropriations	\$688,316.00	\$246,621.65	\$934,937.65

Section 2. The following budgeted expenditures are hereby estimated for the City for the fiscal year from July 1, 2021 through June 30, 2022.

<u>Expenses:</u>	Road Fund:			
	Snow removal		\$2,000.00	
	Street and Street Sign Repair		\$15,000.00	
	Total Road Fund		\$17,000.00	

	Public Works			
	Sanitation	\$75,816.00		
	Discretionary	\$1,000.00		
	Street Lights	\$16,000.00		
	Total for Public Works			\$92,816.00
	City Administration			
	Insurance	\$5,000.00		
	Attorney Fees	\$1,200.00		
	PVA and Audit Fees	\$7,500.00		
	Salary and Payroll	\$8,390.00		
	Newsletter	\$5,000.00		
	Kentucky League of Cities Membership	\$400.00		
	Jefferson County League of Cities Membership	\$100.00		
	Information Technology	\$4,200.00		
	General City Administration and Government	\$10,000.00		
	Officer Education and Education Incentives	\$1,000.00		
	Total for City Administration			\$42,790.00
	Public Safety			
	Police	\$12,000.00		
	Discretionary	\$1,000.00		
	Total for Public Safety			\$13,000.00
	Community Events			
	Events	\$4,000.00		
	Discretionary	\$1,000.00		
	Total for Community Events			\$5,000.00

	Public Lands			
	Mowing Contract	\$8,850.00		
	Landscaping	\$4,700.00		
	Irrigation	\$2,000.00		
	Discretionary	\$1,000.00		
	Total for Public Lands			\$16,250.00
	Projected Contingency	\$518,460.00	\$229,621.00	\$748,081.00
	Total Expense Appropriations	\$170,156.00	\$17,000.00	\$187,156.00

Section 3. This budget is based on the projected non-compensating real estate tax rate on PVA Evaluation for the Tax Year 2021. The City shall not collect more than four percent (4%) in dollars and cents than it collected in the prior tax year without public referendum. Property Tax due bills shall be mailed to property owners in September of the tax year unless otherwise noted in the Tax ordinance.

Section 4. The City Treasurer is empowered to expend money within the above limitations upon review and approval of the appropriate members of the City Commission.

Section 5. This Ordinance supersedes and repeals all previous Ordinances to the extent that they may be in conflict herewith.

Section 6. This ordinance shall take effect from and after passage by the City Commissioners and publication as required by law.

First Reading May 10, 2021

Second Reading June 14, 2021

APPROVED UNANIMOUSLY BY
 JAMES MARTIN
 SANDY WALKER
 HALLE BRUMLEVE
 BEN ZICKEL

Signed this 14 day of June, 2021



 James Martin, Mayor



 Trish Scott, City Clerk