ORDINANCE NO. 2021 - 63

CITY OF BELLEMEADE, KENTUCKY

AN ORDINANCE AMENDING THE BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF BELLEMEADE, KENTUCKY, FOR THE FISCAL YEAR 2020-2021 FROM JULY 1, 2020 THROUGH JUNE 30, 2021 TO INCREASE SNOW REMOVAL, SANITATION, INFORMATION TECHNOLOGY, MOWING, LANDSCAPING, AND PAYROLL TAXES AND TO REDUCE THE PAVING CONTRACT.

WHEREAS, the City of Bellemeade, Kentucky is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

WHEREAS, the City of Bellemeade, Kentucky budget was passed on July 13, 2020, Ordinance No. 2020-04

WHEREAS, the City of Bellemeade, Kentucky would like to amend the budget to allow for the increased expenses to be incurred.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BELLEMEADE, KY

Ordinance 2020-04 is hereby amended to include the following new language which is underlined and removal of the language which is struck through:

Section 2. The following budgeted expenditures are hereby estimated for the City for the fiscal year from July 1, 2020 through June 30, 2021.

Expenses:		2.5 C.	THE CONTRACT OF THE PROPERTY OF THE PROPERTY BY THE PROPERTY OF THE PROPERTY OF	
	Public Works			er en
		er till det stillstat stillstatist sjør mede stil stillstaden i nejegenger, år går e gjelgtige grif gjelgtig o Tillstaden stillstaden stillstaden stillstaden i stillstaden stillstaden stillstaden stillstaden stillstaden s	\$2,000.00	
	Snow removal		\$7,376.00	
	· Constitution		\$15,000.00	
	Street and Street Sign Repair		\$20,000.00	and the second s
		\$74,364.00	то пото по в том то на по	The second secon
	<u>Sanitation</u>	\$75,444.00		- 137
	Discretionary	\$1,000.00		Committee (1997) and additional contract of the contract of th
	Street Lights	\$15,688.00	i i indicata in indicata in anti indicata in indicata indicata in	And it was a construction of the second of t
	,	THE THE REPORT OF THE EAST OF THE SECTION OF THE SE	\$50,000.00	
The fifth and the form of the first and the subsequently of the first and appropriate and the first and the subsequently of the first and the	Repaving	\$36,000.00	<u>\$31,444.00</u>	and the second s
	Total for Public Works			\$150,952.00
	City Administration		a arterfessifica etti sidet ili labeti muonodel ete el quel articon que arquesta participa e per e cança co	
	Insurance	\$1,600.00		

	Total Expense Appropriations	\$194,602.00 \$167,182.00		\$260,602.00 \$226,002.00
	Projected Contingency	\$553,000.00 \$193,602.00	\$191,272.00	\$744,272.00
4-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Total for Public Lands	1885 y HE STEEL ST. ST. STEEL ST. STEEL ST. STEEL ST.		<u>\$16,250.00</u>
the control of the second state of the second	Discretionary	\$1,000.00	On Arrasida and Aretz and Malayana (Edyana v species popular, 1997 a 1997 a 1998 and 1997 and	\$12,750.00
an ration, service tauranteen entrepe	irrigation	\$2,000.00	ender er er er en	et fricherfanns, somhens en lænesse somhende enhagt ningset sessone
Constitution with the same and the same of	<u>Landscaping</u>	<u>\$4,700.00</u>		tell and deposed interpretationapies (programme and) per grey gives
	Mowing Contract	\$8,550.00 \$3,000.00	ra maa arah sahandhiidada ahaqibha oʻrbay ga aray parayayay arangay aray ga iyayaya	
P AND SOMEON STOP IN BURBLE AND THE		\$6,750.00	North alone, at the Market and the least control of the state of the s	entropic for the traction of the same in the party and the stay of the same of
	Public Lands		e. Par mateum manner eminent en en men kontranje i senjen kontranje i senjeni kontranje jedijan i kao probi at	
	Total for Community Events			\$3,300.00 \$4,300.00
	Arbor Day Tree Purchases	<u>\$1,000.00</u>	ar Austrial Specific Austrian Commission (Austrian Commission of Austrian Commission Austrian Commission Austr	
	Discretionary	\$1,000.00	erikkentaksjonitien piliperasen siden mengelimen sidengan av en akkouwere akke penge	
	Events	\$2,300.00		A false colon, from the construction of the co
- Committee the state of the st	Community Events			
	Total for Public Safety			\$13,000.00
	Discretionary	\$1,000.00		a for the state of the parameter of the state of the state of the second
	Police	\$12,000.00		
anna actuarda a subbumumano menena a	Public Safety	e de la companya de l	от не живет и помет и изгранительна реголизация в серона суденция в судения в доборе дучен в судения в судения	
Standard surfaced from consent descript of a displaying sur	Total for City Administration			\$38,500.00 \$41,500.00
	Incentives	\$3,000.00	MRNOVA, 1881 C. M. Europhyshold share del Protection of the American American Account.	
***************************************	Officer Education and Education	Ψ10,000.00	till er en ennem til medlemme med kristen er er fra tallet gan sig av en en endenske	
	General City Administration and Government	\$10,000.00		
	Information Technology	\$500.00 \$3,000.00		
	Membership	\$100.00	tera tirkkeid deli 1 (s. f. et Synathiologistis mit yal kapa o yana mayana mayananga saya sa	
	Membership Jefferson County League of Cities	\$400.00	homens to the transition for his species regulation for an account of the second second	
	Newsletter Kentucky League of Cities	\$5,000.00		
	Salary and Payroll	\$8,000.00 \$8,500.00		
	PVA and Audit Fees	\$7,500.00	e di dila specifica della e for e for Committee and province and the forest della specification of the committee and experience and experienc	
	Attorney Fees	\$2,400.00	ny aka-apit (m. m. 1614) di Salahi di Amulius, panamaka (166 ny mampungan mangan kanamatan panamakan ma	TO THE OF MEMORY AND THE CONTRACT OF THE STATE OF THE CONTRACT OF T

′

This ordinance shall take effect from and after passage by the City Commissioners and publication as required by law.

First Reading May 10, 2021 Second Reading June 14, 2021

All those voting in favor APPROVED UNANIMOUSLY:

JAMES MARDIN SANDY WALKER HALLE BRUMLEVE BEN ZICKEL

Signed this | I4th day of JUNE ____, 2021

James Martin, Mayor

Trish Scott, City Clerk