

ORDINANCE NO. 2021 - 03

CITY OF BELLEMEADE, KENTUCKY

**AN ORDINANCE AMENDING THE BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF BELLEMEADE, KENTUCKY, FOR THE FISCAL YEAR 2020-2021 FROM JULY 1, 2020 THROUGH JUNE 30, 2021 TO INCREASE SNOW REMOVAL, SANITATION, INFORMATION TECHNOLOGY, MOWING, LANDSCAPING, AND PAYROLL TAXES AND TO REDUCE THE PAVING CONTRACT.**

**WHEREAS, the City of Bellemeade, Kentucky is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.**

**WHEREAS, the City of Bellemeade, Kentucky budget was passed on July 13, 2020, Ordinance No. 2020-04**

**WHEREAS, the City of Bellemeade, Kentucky would like to amend the budget to allow for the increased expenses to be incurred.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BELLEMEADE, KY**

**Ordinance 2020-04 is hereby amended to include the following new language which is underlined and removal of the language which is struck through:**

**Section 2.** The following budgeted expenditures are hereby estimated for the City for the fiscal year from July 1, 2020 through June 30, 2021.

<b><u>Expenses:</u></b>				
	<b>Public Works</b>			
			\$2,000.00	
	<b><u>Snow removal</u></b>		<b>\$7,376.00</b>	
			\$15,000.00	
	<b><u>Street and Street Sign Repair</u></b>		<b>\$20,000.00</b>	
		\$74,364.00		
	<b><u>Sanitation</u></b>	<b>\$75,444.00</b>		
	Discretionary	\$1,000.00		
	Street Lights	\$15,688.00		
			\$50,000.00	
	<b><u>Repaving</u></b>	<b>\$36,000.00</b>	<b>\$31,444.00</b>	
	Total for Public Works			<b>\$150,952.00</b>
	City Administration			
	Insurance	\$1,600.00		

	Attorney Fees	\$2,400.00		
	PVA and Audit Fees	\$7,500.00		
		<del>\$8,000.00</del>		
	<b><u>Salary and Payroll</u></b>	<b><u>\$8,500.00</u></b>		
	Newsletter	\$5,000.00		
	Kentucky League of Cities Membership	\$400.00		
	Jefferson County League of Cities Membership	\$100.00		
		<del>\$500.00</del>		
	<b><u>Information Technology</u></b>	<b><u>\$3,000.00</u></b>		
	General City Administration and Government	\$10,000.00		
	Officer Education and Education Incentives	\$3,000.00		
	Total for City Administration			<u>\$38,500.00</u> <u>\$41,500.00</u>
	Public Safety			
	Police	\$12,000.00		
	Discretionary	\$1,000.00		
	Total for Public Safety			<u>\$13,000.00</u>
	Community Events			
	Events	\$2,300.00		
	Discretionary	\$1,000.00		
	<b><u>Arbor Day Tree Purchases</u></b>	<b><u>\$1,000.00</u></b>		
	Total for Community Events			<u>\$3,300.00</u> <u>\$4,300.00</u>
	Public Lands			
		\$6,750.00		
	<b><u>Mowing Contract</u></b>	<b><u>\$8,550.00</u></b>		
		\$3,000.00		
	<b><u>Landscaping</u></b>	<b><u>\$4,700.00</u></b>		
	irrigation	\$2,000.00		
	Discretionary	\$1,000.00		
	Total for Public Lands			<u>\$12,750.00</u> <u>\$16,250.00</u>
	Projected Contingency	\$553,000.00	\$191,272.00	\$744,272.00
		<u>\$193,602.00</u>		
		<u>\$194,602.00</u>	\$67,000.00	\$260,602.00
	Total Expense Appropriations	<u>\$167,182.00</u>	<u>\$58,820.00</u>	<u>\$226,002.00</u>

This ordinance shall take effect from and after passage by the City Commissioners and publication as required by law.

First Reading May 10, 2021

Second Reading June 14, 2021

All those voting in favor

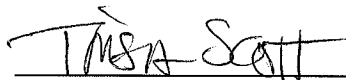
APPROVED UNANIMOUSLY: JAMES MARTIN  
SANDY WALKER  
HALLE BRUMLEVE  
BEN ZICKEL

Signed this 14<sup>th</sup> day of JUNE, 2021



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James Martin, Mayor



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Trish Scott, City Clerk