

ORDINANCE NO. 2024- 01

CITY OF BELLEMEADE, KENTUCKY

AN ORDINANCE TO ADOPTING A BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF BELLEMEADE, KENTUCKY, FOR THE FISCAL YEAR 2022-2023 FROM JULY 1, 2024 to June 30, 2025

WHEREAS, the City of Bellemeade, Kentucky is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BELLEMEADE

Section 1. The following budgeted revenues are hereby estimated for the fiscal year from July 1, 2024 to June 30, 2025

<u>Resources Available:</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Total (All Funds)</u>
Balance Forward	872,956.00	\$62,969.00	\$935,925.00
Municipal Aid Road Fund		\$18,000.00	\$18,000.00
Earned Interest	\$2,500.00	\$5.00	\$2,505.00
Property Tax Receipts	\$101,993.00		\$101,993.00
Local Government Premium Tax	\$79,235.00		\$79,235.00
Franchise Fees Telecommunication	\$5,016.00		\$5,016.00
<b>Total resources available for Appropriations</b>	<b>\$1,032,222.00</b>	<b>\$80,974.00</b>	<b>\$1,142,674.00</b>

Section 2. The following budgeted expenditures are hereby estimated for the City for the fiscal year from July 1, 2024 to June 30, 2025

<u>Expenses:</u>	<u>Road Fund:</u>		
Snow removal		\$2,000.00	
Street and Street Sign Repair		\$15,000.00	
<b>Total Road Fund</b>		<b>\$17,000.00</b>	

<b>Public Works</b>			
Sanitation	\$113,760.00		
Discretionary	0		
Street Lights	\$16,000.00		
<b>Total for Public Works</b>			<b>\$129,760.00</b>
<b>City Administration</b>			
Insurance	\$5,000.00		
Attorney Fees	\$1,200.00		
PVA and Audit Fees	\$8,700.00		
Salary and Payroll	\$10,820.00		
Newsletter	\$4,000.00		
Kentucky League of Cities Membership	\$550.00		
Jefferson County League of Cities Membership	\$100.00		
Information Technology	\$4,500.00		
General City Administration and Government	\$4,000.00		
Officer Education and Education Incentives	\$0.00		
<b>Total for City Administration</b>			<b>\$38,870.000</b>
<b>Public Safety</b>			
Police	\$18,000.00		
Discretionary	\$500.00		
<b>Total for Public Safety</b>			<b>\$18,500</b>
<b>Community Events</b>			
Events	\$3,500.00		
Discretionary	\$0.00		
<b>Total for Community Events</b>			<b>\$3,500.00</b>

	<b>Code Enforcement</b>	\$500.00		\$500.00
	<b>Public Lands</b>			
	Mowing Contract	\$7,000.00		
	Landscaping	\$3,500.00		
	Irrigation	\$2,000.00		
	Beautification	\$4,000.00		
	Discretionary	\$1,000.00		
	Total for Public Lands			\$17,500.00
				\$208,630.00
	Projected Contingency	\$823,592.00	\$63,974.00	\$887,566.00
	Total Expense Appropriations	\$208,630.00	\$17,000.00	\$225,630.00

**Section 3.** This budget is based on the projected non-compensating real estate tax rate on PVA Evaluation for the Tax Year 2024. The City shall not collect more than four percent (4%) in dollars and cents than it collected in the prior tax year without public referendum. Property Tax due bills shall be mailed to property owners in September of the tax year unless otherwise noted in the Tax ordinance.

**Section 4.** The City Treasurer is empowered to expend money within the above limitations upon review and approval of the appropriate members of the City Commission.

**Section 5.** This Ordinance supersedes and repeals all previous Ordinances to the extent that they may be in conflict herewith.

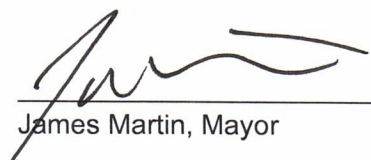
**Section 6.** This ordinance shall take effect from and after passage by the City Commissioners and publication as required by law.


Brought on for a first reading May 13, 2024.

Brought on for second reading and adopted on June 10, 2024

Signed this 14th day of July, 2024

List of all those commissioners present and voting in favor:

  
James Martin, Mayor

  
Trish Scott, City Clerk